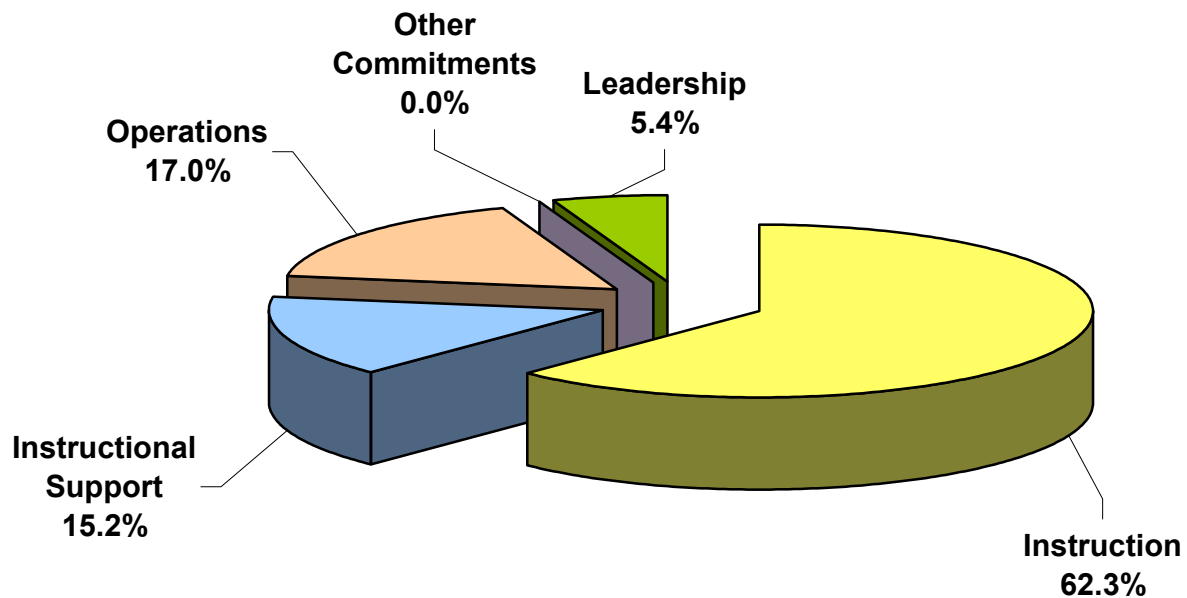
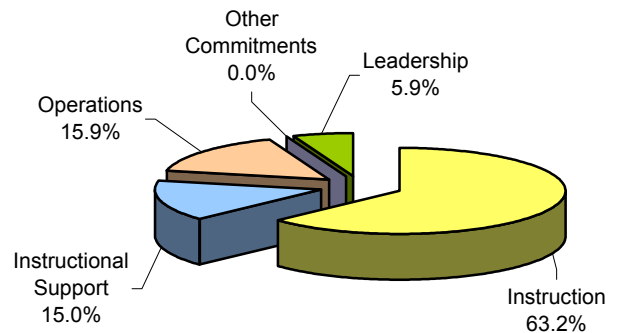


# Johnston Public Schools

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



High School Enrollment (ADM): 864	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,675,605	\$6,569	62.3%
Instructional Support	\$1,388,680	\$1,607	15.2%
Operations	\$1,547,630	\$1,791	17.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$495,368	\$573	5.4%
Total High School Expenditures	\$9,107,283	\$10,541	100.0%
Total District & %-High School-To-District	\$41,081,049	\$12,559	22.2%